

Cve	Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
		1	Reducciones 2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado		23,172,988,871.96	3,463,059,111.81	26,636,047,983.77	22,528,518,371.50	21,713,019,458.70	4,107,529,612.27
1	GOBIERNO	7,344,781,240.25	1,904,381,162.07	9,249,162,402.32	8,607,278,805.04	8,571,640,362.43	641,883,597.28
2	JUSTICIA	604,742,872.69	1,768,159.20	606,511,031.89	605,624,065.50	604,809,347.54	886,966.39
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,148,917,067.99	-75,554,318.98	1,073,362,749.01	1,062,310,327.60	1,059,463,791.10	11,052,421.41
5	ASUNTOS FINANCIEROS Y HACENDARIOS	960,688,706.25	623,367,092.66	1,584,055,798.91	1,473,782,182.98	1,473,542,793.18	110,273,615.93
6	SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,801,635,611.39	948,278,433.24	2,749,914,044.63	2,354,946,392.77	2,324,600,352.77	394,967,651.86
8	OTROS SERVICIOS GENERALES	2,828,796,981.93	406,521,795.95	3,235,318,777.88	3,110,615,836.19	3,109,224,077.84	124,702,941.69
2	DESARROLLO SOCIAL	11,943,989,727.41	-247,242,089.95	11,696,747,637.46	10,112,892,503.42	9,578,218,434.30	1,583,855,134.04
1	PROTECCIÓN AMBIENTAL	221,376,973.22	-98,837,847.53	122,539,125.69	71,461,840.89	71,450,256.33	51,077,284.80
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,168,796,954.46	346,463,083.76	2,515,260,038.22	1,613,853,680.95	1,594,559,505.81	901,406,357.27
3	SALUD	1,462,175,081.61	1,958,063,282.41	3,420,238,364.02	3,069,079,489.70	2,658,528,842.38	351,158,874.32
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	603,491,301.15	-12,835,918.68	590,655,382.47	558,317,530.50	553,250,451.45	32,337,851.97
5	EDUCACIÓN	3,200,300,480.02	454,916,015.08	3,655,216,495.10	3,542,097,244.79	3,491,212,769.18	113,119,250.31
6	PROTECCIÓN SOCIAL	1,320,863,388.82	8,646,800.79	1,329,510,189.61	1,209,341,315.33	1,160,481,388.97	120,168,874.28
7	OTROS ASUNTOS SOCIALES	2,966,985,548.13	-2,903,657,505.78	63,328,042.35	48,741,401.26	48,735,220.18	14,586,641.09
3	DESARROLLO ECONÓMICO	3,642,988,941.39	1,251,685,230.64	4,894,674,172.03	3,161,384,544.30	2,916,198,143.23	1,733,289,627.73
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	699,564,127.35	461,741,458.44	1,161,305,585.79	472,368,893.75	461,745,176.45	688,936,692.04
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,184,787,315.74	339,560,332.28	1,524,347,648.02	1,257,038,025.48	1,227,439,533.62	267,309,622.54
3	COMBUSTIBLES Y ENERGÍA	8,000,000.00	-8,000,000.00	0.00	0.00	0.00	0.00
5	TRANSPORTE	527,496,872.57	810,274,202.43	1,337,771,075.00	1,143,005,657.64	946,369,250.70	194,765,417.36
6	COMUNICACIONES	1,032,400,000.00	-450,122,104.21	582,277,895.79	0.00	0.00	582,277,895.79
7	TURISMO	190,740,625.73	98,231,341.70	288,971,967.43	288,971,967.43	280,644,182.46	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	241,228,962.91	554,234,809.05	795,463,771.96	646,962,518.74	646,962,518.74	148,501,253.22
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	183,228,962.91	465,489,565.69	648,718,528.60	646,962,518.74	646,962,518.74	1,756,009.86
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	0.00	104,028,525.48	104,028,525.48	0.00	0.00	104,028,525.48
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	58,000,000.00	-15,283,282.12	42,716,717.88	0.00	0.00	42,716,717.88
II. Gasto Etiquetado		44,781,795,488.00	5,340,015,769.01	50,121,811,257.01	46,943,228,267.95	45,753,361,268.80	3,178,582,989.06
1	GOBIERNO	255,879,810.00	122,893,407.37	378,773,217.37	269,637,997.78	246,010,289.74	109,135,219.59
2	JUSTICIA	18,150,000.00	-11,697,820.00	6,452,180.00	0.00	0.00	6,452,180.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,202,083.00	-2,202,083.00	0.00	0.00	0.00	0.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,685,680.00	454,695.45	3,140,375.45	3,140,374.45	3,140,374.45	1.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	232,842,047.00	109,277,096.51	342,119,143.51	239,450,574.37	218,567,570.15	102,668,569.14
8	OTROS SERVICIOS GENERALES	0.00	27,061,518.41	27,061,518.41	27,047,048.96	24,302,345.14	14,469.45
2	DESARROLLO SOCIAL	42,669,012,997.66	4,600,214,554.97	47,269,227,552.63	44,410,109,358.51	43,334,549,393.96	2,859,118,194.12
1	PROTECCIÓN AMBIENTAL	111,020,858.00	-107,401,905.30	3,618,952.70	2,474,000.00	2,474,000.00	1,144,952.70
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	469,234,491.66	499,186,586.82	968,421,078.48	543,087,457.21	353,852,498.17	425,333,621.27
3	SALUD	9,556,756,595.00	7,897,326.35	9,564,653,921.35	9,013,676,959.64	8,493,190,395.50	550,976,961.71
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	37,393,236.00	602,355,066.70	639,748,302.70	114,600,474.57	42,012,575.84	525,147,828.13
5	EDUCACIÓN	30,962,897,106.00	3,277,319,846.91	34,240,216,952.91	32,932,961,092.37	32,728,456,967.00	1,307,255,860.54
6	PROTECCIÓN SOCIAL	1,531,710,711.00	226,486,675.41	1,758,197,386.41	1,739,852,373.94	1,651,105,956.67	18,345,012.47
7	OTROS ASUNTOS SOCIALES	0.00	94,370,958.08	94,370,958.08	63,457,000.78	63,457,000.78	30,913,957.30
3	DESARROLLO ECONÓMICO	125,117,296.00	588,569,832.69	713,687,128.69	505,562,350.68	414,883,024.12	208,124,778.01
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	55,517,296.00	8,232,949.04	63,750,245.04	55,017,338.00	48,106,511.93	8,732,907.04
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	32,647,000.00	32,647,000.00	32,647,000.00	32,647,000.00	0.00
3	COMBUSTIBLES Y ENERGÍA	69,600,000.00	-10,042,873.79	59,557,126.21	0.00	0.00	59,557,126.21
5	TRANSPORTE	0.00	557,732,757.44	557,732,757.44	417,898,012.68	334,129,512.19	139,834,744.76
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,731,785,384.34	28,337,973.98	1,760,123,358.32	1,757,918,560.98	1,757,918,560.98	2,204,797.34
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,731,785,384.34	28,337,973.98	1,760,123,358.32	1,757,918,560.98	1,757,918,560.98	2,204,797.34